

Nandha Engineering College,

Erode-52

(Autonomous)

Circular Ref: Principal/11/2020-2021

6.5.2021

To

All the HOD's

Nandha Engineering College,

Erode - 52.

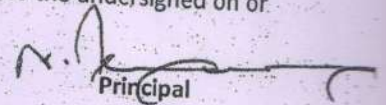
Dear Sir,

Sub: Budget 2021-22


With reference to the circular from CFO, You are all asked to prepare a Budget for the year 2021-22. In this regard we have designed the following formats to collect budget information from all our departments. We furnish the details of the relevant formats to be submitted by our college in this regard.

Forms	Details to be furnished
Form I	Lab wise details of Equipments/Machinery/Software/Consumables to be purchased
Form II	Department wise /Semester wise consolidation statement
Form III	Details of furniture proposed to be purchased
Form IV	Infrastructure requirements/Additional class rooms/Buildings, etc
Form V	Library requirements-Books, Journals, e-Journals, subscription, etc
Form VI	Sports requirement-Sport Articles, Play ground-Infrastructure, Tournaments, Sports day, etc...
Form VII	Budget for General Maintenance and Transport Maintenance /Miscellaneous/AICTE & Affiliation Expenditure /AUTONOMOUS & NBA Accreditations/Students Amenities, Events including Annual Day, Sports Day, Graduation day, Hostel Day, etc. (All events conducted by the Institutions excepting events organized by Department of Tech Campus institutions out of Association funds)
Forms VIII	Budget for R&D
Forms IX	Budget for salary
Forms X	Budget for Placement Activities
Forms XI	Budget consolidation report for the college

All the Heads of Departments, Administrative Officer and Librarian concerned to ensure submission of necessary details as per the formats above in consultation with the Department Faculties to the undersigned on or before 28.06.2021.


Principal

- CC To: 1. Chairman, Sri Nandha Educational Trust,
2. Secretary, Sri Nandha Educational Trust,
3. Secretary, Nandha Educational Institutions,
4. CEO, Nandha Educational Institutions.


PRINCIPAL
Nandha Engineering College
(Autonomous)
Erode - 638 052.





STD : 0424
Off : 2264655
Fax : 2260058

SRI NANDHA EDUCATIONAL TRUST

291, Chinnamuthu Street, E.K. Valasu, Erode - 638 011. Tamil Nadu.

HELD ON 24.07.21

Presents:

1. Thiru.V.Shanmugan
2. Thiru.S.Nanadha Kumar pradeep
3. Thiru.S.Thirumoorthi
4. Tmt.S.Baanumathi

Sub: Budget approval for the year 2021-22-Nandha Engineering college-Reg

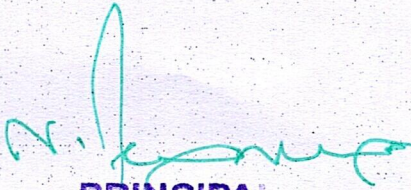
Proposal:

Nandha Engineering college has submitted budget of Rs.1258.55lakhs for the year 2021-2022.The proposal is placed before the Trust Governing body for discussion and approval.


Resolution:

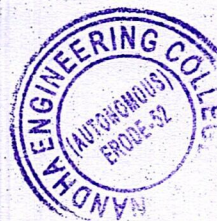
Resolve to approve the Proposed budget submitted by Nandha Engineering College for the year 2021-22 as below.

Proposed budget	Approved budget
Rs.1258.55 lakhs	Rs.1258.55 lakhs


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For Sri Nandha Educational Trust

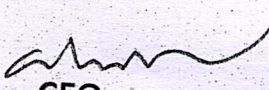

Chairman




NANDHA ENGINEERING COLLEGE, ERODE-52
(An Autonomous Institution)

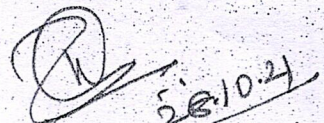
APPROVED BUDGET FOR THE YEAR (2021-22) 21.04.2021

S.No	Expenditure Head	Proposed Budget in (Lakhs)
1	Furniture & Fittings	
2	Lab equipments	5.00
3	Lab Consumables	11.50
4	R & D	4.50
5	Sports	4.50
6	Library	3.00
7	Teaching & Non Teaching salary	10.00
8	AICTE & Affiliation Expenses/Inspection Expenses	950.00
9	Autonomous & NBA Accreditation fee	2.00
10	Statutory fees paid	65.00
11	Functions Expenses	45.00
12	Seminar & conference Expenses	8.00
13	Staff development program	0.50
14	Placement Expenses	1.00
15	Internship Training Expenses	22.00
16	Remuneration on outside projects	0.30
17	Building Maintenance	3.00
18	Telephone and mobile charges	6.00
19	Travelling and conveyance	3.50
20	Transport & Vehicle Maintenance	6.00
21	Internet	0.25
22	Electricity bill	10.00
23	Garden Maintenance	33.00
24	Repair & Maintenance	1.00
25	Printing & Stationery	12.00
26	Advertisements	20.00
27	Admission Expenses	12.00
28	Bank charges	5.00
29	Fright loading and unloading charges	2.00
30	Postage, Telegraph & courier	1.00
31	General Expenses	1.50
32	Insurance	5.00
33	Lease rental	3.00
34	Uniform Expenses	1.00
	Total	1258.55


CFO


Principal


Secretary


Chairman




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